



County of Los Angeles CHIEF EXECUTIVE OFFICE

Kenneth Hahn Hall of Administration
500 West Temple Street, Room 713, Los Angeles, California 90012
(213) 974-1101
<http://ceo.lacounty.gov>

WILLIAM T FUJIOKA
Chief Executive Officer

Board of Supervisors
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First District

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Second District

ZEV YAROSLAVSKY
Third District

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Fourth District

MICHAEL D. ANTONOVICH
Fifth District

October 21, 2011

To: Mayor Michael D. Antonovich
Supervisor Gloria Molina
Supervisor Mark Ridley-Thomas
Supervisor Zev Yaroslavsky
Supervisor Don Knabe

From: William T Fujioka
Chief Executive Officer

A handwritten signature in black ink, appearing to read "W. T. Fujioka", is written over the printed name and title.

IMPACT OF THE STATE'S EARLY RELEASE PROGRAM – AUGUST 2011 (ADMINISTRATIVE MEMO, AGENDA OF MARCH 2, 2010)

On March 2, 2010, your Board directed the Chief Executive Officer (CEO) to provide monthly reports on the impact the State's prison and parole reforms have on the Sheriff's Department (Sheriff), Department of Mental Health (DMH), and Department of Health Services (DHS). Our September 27, 2010, report to your Board advised you of DHS' request to be excluded from future monthly reports due to the lack of impact experienced. Therefore, the following is a summary of the impact on Sheriff and DMH since the implementation of Senate Bill X3 18 on January 25, 2010.

Department of Mental Health

Individuals Currently Residing in Los Angeles County Reclassified to Non-Revocable Parole Status

Between January 1, 2010 and August 31, 2011, DMH outpatient facilities treated a number of individuals whose services were terminated by Parole Mental Health facilities as a result of the reclassification of their parole status. This number should be considered an estimate as it is based on the self-report of individuals who disclose the information when they initiate a request for service.

"To Enrich Lives Through Effective And Caring Service"

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Mental Health: Level/Type of Service	Cumulative Client Count	Cumulative Costs (1/1/10 to date)
Outpatient Clinics and Countywide Resource Management	792	\$ 2,867,508
Medication Costs for Unfunded Clients	366	\$ 476,375
Inpatient Admissions (includes State Hospitals)	973*	\$11,425,220
Institutions for Mental Disease Admissions	117*	\$ 1,321,920
Total		\$16,091,023

*Represents total number of admissions, not unduplicated clients.

Sheriff's Department

The table below represents monthly resources dedicated to Non-Revocable Parolees (NRP) during location searches, parolee contacts, and parolee arrests.

Month	Hours Dedicated to NRPs	Monthly Cost
2010 January	0	0
February	0	0
March	0	0
April	425	\$ 31,974
May	508	\$ 38,205
June	834	\$ 63,367
July	776	\$ 58,515
August	552	\$ 42,456
September	521	\$ 51,705
October	571	\$ 42,603
November	339	\$ 25,502
2011 January	427	\$ 32,248
February	238	\$ 17,525
March	154	\$ 11,237
April	148	\$ 10,730
May	179	\$ 13,015
July	193	\$ 14,226
August	97	\$ 6,837
Total	5,962	\$ 460,145

Each Supervisor
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The CEO, Sheriff, and DMH will continue to monitor the status of the State's prison reform efforts and to provide your Board with updates on the financial impacts to the County of Los Angeles. Should you have any questions, please contact me or your staff may contact Manager Sheila Williams, Public Safety, at (213) 974-1155.

WTF:SW:DC:llm

c: Executive Office, Board of Supervisors
 Sheriff
 County Counsel
 Health Services
 Mental Health